



Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

AD18008 - HRIS Upgrade - Amendment (ITAC Recommendation)

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Wed, Mar 13, 2019 at 4:51 PM

To: Elizabeth Thorson <elizabeth.thorson@azdoa.gov>

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Director Thorson,

In response to the amended Project Investment Justification (PIJ) for the “HRIS Upgrade” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to adjust the scope and extend the end date associated with the upgrade of the HRIS platform used by the State.

The amended PIJ implies funding is still available from state funds in the amount of \$2,321,000, however, it is estimated that project expense will now be \$1,478,000 as a result of the newly modified scope.

Original PIJ Financials 2/21/18 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	\$785,579	\$1,446,900	\$88,208	\$0	\$0	\$2,321,000
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$785,579	\$1,446,900	\$88,208	\$0	\$0	\$2,321,000

Amended PIJ Financials 3/20/19 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Development Costs	\$681,000	\$537,000	\$260,000	\$0	\$0	\$1,478,000
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$681,000	\$537,000	\$260,000	\$0	\$0	\$1,478,000

This notification is the Arizona Strategic Enterprise Technology Office’s recommendation to the information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should expenses exceed the estimated costs by 10% or more, or should there be significant changes to the proposed technology, scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET for review and approval by ITAC, prior to further expenditure of funds.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday, March 20th, 2019 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Warmest regards,

Jacob Crimmins

IT Oversight Analyst

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2 attachments



AD18008 PIJ FINAL 190320.pdf

226K



AD18008 PIJ AMEND 190320.pdf

165K